

ADDENDUM TO 2021 ASSET MANAGEMENT PLAN

June 1, 2022

Asset Segment	Quantity	Replacement Cost Method used in AMP	AMP Replacement Cost	Subsequent Replacement Cost Method	Revised Replacement Cost
Paved Roads	62,564 m	99% CPI Tables	50,278,074	Recent Tender Pricing	66,474,250
Sidewalks	45,183 m	97% CPI Tables	6,587,130	Recent Tender Pricing	10,166,175
Curbs	42,409 m	98% CPI Tables	3,544,682	Recent Tender Pricing	4,240,900
Streetlights	pooled	CPI Tables	970,280	No change	970,280
Traffic Lights	5	CPI Tables	716,812	Staff Research	1,125,000
Street Signs	1	CPI Tables	145,542	No change	145,542
Central Bridge	1	CPI Tables	1,736,371	Tender pricing	6,000,000
Gillies Bridge	1	CPI Tables	230,396	Tender pricing	2,500,000
Rosamond Bridge	1	CPI Tables	123,803	Tender pricing	1,500,000
Storm Mains	52,405 m	CPI Tables	30,662,623	No change	30,662,623
Storm Water Facility	6	CPI Tables	614,308	No change	1,200,000
Storm Drain	1	CPI Tables	119,896	No change	119,896
Daycare Building	1 (1)	CPI Tables	3,344,413	Canadian Cost Guide	9,792,280
Fire Services Building	1 (2)	CPI Tables	4,268,286	Canadian Cost Guide	6,720,000
Library Building	1 (3)	CPI Tables	1,518,845	Canadian Cost Guide	3,852,000
Public Works Buildings	3 (7)	CPI Tables	1,360,570	Canadian Cost Guide	6,962,170
Recreation Buildings	9 (32)	CPI Tables	16,508,748	Canadian Cost Guide	83,415,488
Town Hall	1 (8)	CPI Tables	2,224,413	Canadian Cost Guide	4,928,000
Train Station Building	1 (1)	CPI Tables	1,588,156	Canadian Cost Guide	5,544,000
Public Works Equipment	21	CPI Tables	682,124	No change	682,124
Library Equipment	11	CPI Tables	669,921	No change	669,921
Fire Equipment	15	CPI Tables	315,458	No change	315,458
Town Hall Equipment	7	CPI Tables	188,967	Staff Research	272,594
Planning Equipment	1	CPI Tables	52,983	No change	52,983
Police Equipment	2	CPI Tables	29,702	No change	29,702
Protection Vehicles	10	CPI Tables	2,682,206	No change	2,682,206

Asset Segment	Quantity	Replacement Cost Method used in AMP	AMP Replacement Cost	Subsequent Replacement Cost Method	Revised Replacement Cost
Roads Vehicles	22	16.47% User-Defined 83.53% CPI Tables	2,186,069	Staff Research	3,729,115
Recreation Vehicles	17	CPI Tables	537,574	Staff Research	936,000
By-Law Vehicles	2	CPI Tables	93,727	No change	93,727
Building Department	1	CPI Tables	27,144	No change	27,144
Solid Waste Facility	1	CPI Tables	74,434	No change	74,434
Parks & Playing Fields	47.65 acres	CPI Tables	2,960,168	No change	2,960,168
Playground Structures	22	95% CPI Tables 5% User-Defined	2,416,087	No change	2,416,087
Parking Lots	12	CPI Tables	1,988,432	No change	1,988,432
Trails	8	CPI Tables	634,666	No change	634,666
Fencing	2	CPI Tables	392,675	No change	392,675
Splash Pad	4	CPI Tables	225,757	Recent tender pricing	500,000
Boat Launch	3	CPI Tables	138,295	No change	138,295
Shoreline	1	CPI Tables	39,211	No change	39,211
Water Mains	67,237.5 m	0.10% Cost/Unit 99.90% CPI Tables	66,840,848	No change	66,840,848
Water Plant	1 (4)	CPI Tables	17,114,525	No change	17,114,525
Water Reservoir	1 (3)	CPI Tables	4,532,630	No change	4,532,630
Water Vehicles	4	CPI Tables	256,292	No change	256,292
Water Equipment	4	CPI Tables	48,638	No change	48,638
Sewer Mains	61,188 m	CPI Tables	54,050,465	No change	54,050,465
Sewage Plant	1 (5)	CPI Tables	33,264,522	No change	33,264,522
Pumping Stations	11	92% CPI Tables 8% User-Defined	8,469,254	Recent Tender Pricing	15,000,000
		ORIGINAL TOTAL	\$327,456,122	REVISED TOTAL	\$ 466,061,466
				INCREMENTAL CHANGE	\$ 128,605,344